

**CITY OF KENORA
CAPITAL BUDGET
2011**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
11.211.01	FIRE Pumper replacement	300,000	0	0	300,000	0	0
11.221.01	POLICE * Patrol Vehicle (s)						
11.221.02	* Computers / Software						
11.221.03	* Laptops						
	* Complete / Partial Deletion						
FUNCTIONAL TOTALS		300,000	0	0	300,000	0	0